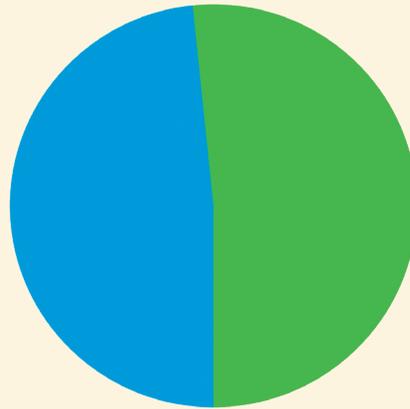


MISSION STATEMENT

Catholic Charities Bloomington is committed to enhancing the availability of quality mental health services in the communities it serves.

2020–2021 Fiscal Year in Review

Expenses:
\$886,000



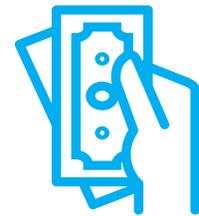
Revenue:
\$946,000



9,244
Outpatient sessions
provided



43%
of clients are children
under age 18



21%
of clients are on a
flexible sliding fee
payment arrangement



1,941
Sessions of specialized therapy
provided (EMDR, Play Therapy,
Therapy techniques)

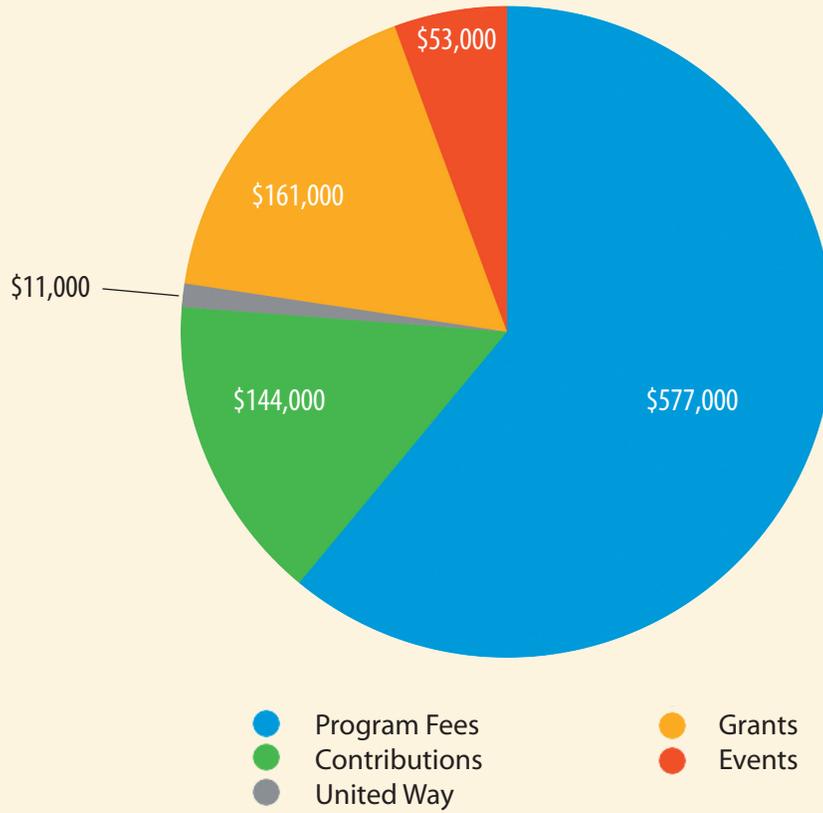


657
People served

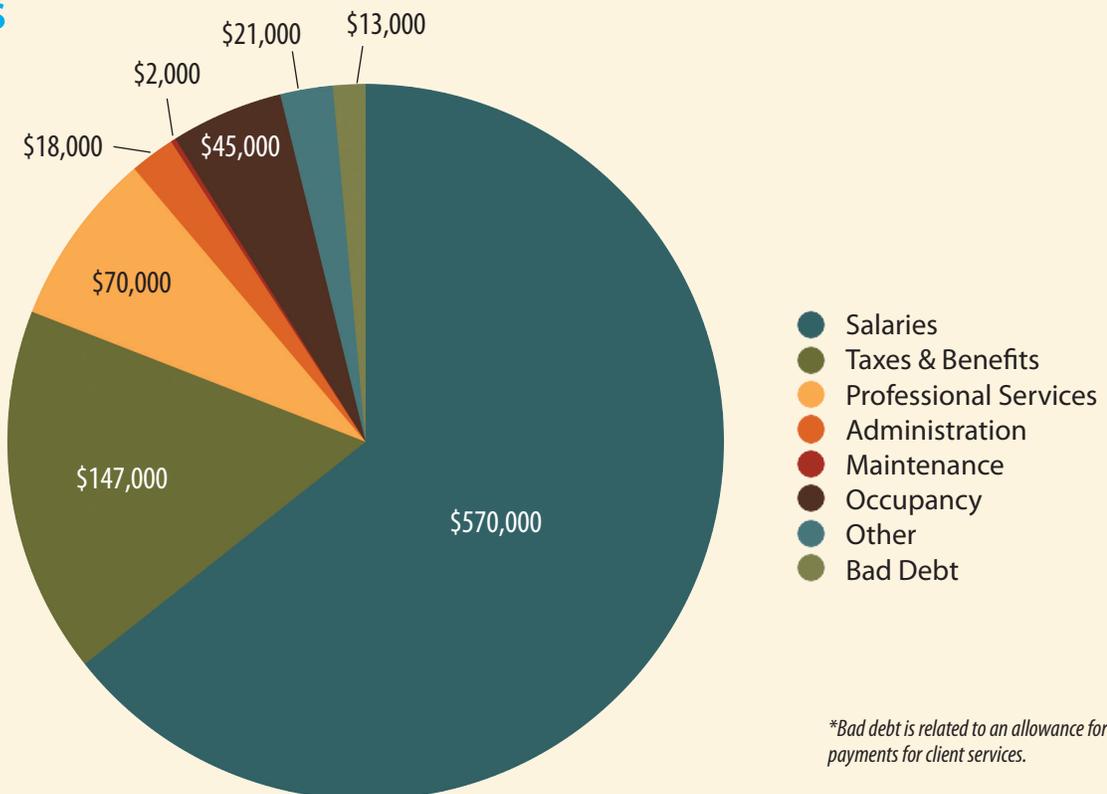
Financial Information

Operating Funds Only – Fiscal Year Ended 6/30/21

Revenue



Expenses



**Bad debt is related to an allowance for uncollectible payments for client services.*

Counseling Service Review

Despite being closed to in-person therapy for the majority of the year, we were able to provide more therapy sessions than the last fiscal year. 21% of clients received specialized therapy (Play Therapy, EMDR and Theraplay techniques) which is an increase over last year. We welcomed clients back to our office in late June on a needs basis. We continue to offer telehealth as an option.

Catholic Charities Bloomington partners with other organizations to provide counseling services at various locations in the community, including Fairview Elementary and Boys & Girls Club.

Catholic Charities received over \$161,000 in grants in 2020-2021. Some of these grants were in response to the COVID-19 pandemic. The following organizations granted funds:

- Bloomington Health Foundation
- Community Foundation of Monroe County
- Jack Hopkins Social Services Grant
- Lilly Endowment Inc.
- Sophia Travis Community Services Grant
- United Way of Monroe County Emergency Relief Fund
- Victim of Crime Act Federal Grant



2021-2022 Update

Catholic Charities Bloomington continues to see high demand for our services. The need for services tripled due to the COVID-19 pandemic, and several new therapists have been hired to meet the 300% increase.

O'Connell Case retired as Clinical Director in mid-July. Michael Stribling has taken on the role of Clinical Director for the agency. O'Connell is still around serving as a part-time consultant. Under Michael's leadership, we held our first annual CCB Charity Golf Scramble for Mental Health on October 15th. This great event raised over \$6,600 in support of our mental health services.

We look forward to sharing more information with you about 2021-2022 in our next annual report that will be available in fall 2022.

Counseling Success Story



Agency Council Members

Robin Gress, President
David Gerchak
Jenny Kincaid
Martina Barnas
Denise Lessow
LeAnn Luce
Steve Luce

Prior to the pandemic, Edward*, a 7-year-old boy, and his family began making the long drive from their rural community to the CCB office. It was a two-hour round-trip journey for Edward's weekly therapy sessions. He came to therapy as a very sweet and typical child; however, at home, he was struggling with raging at his parents, attacking his siblings and throwing things. His therapist worked to address the issues Edward was experiencing through intervening with play therapy techniques. As a result of the therapist's observations and the help of the family pediatrician through IU Health, Edward started medication for ADHD. Edward's therapist and behavioral health team recognized that he was experiencing feelings of depression, which occurred alongside his ADHD symptoms. Once the medication was adjusted to the correct dosage, Edward began to experience more emotional balance and regulation in his life. Even as he improved, Edward still wanted to continue seeing his therapist, which had shifted to virtual therapy sessions. Eventually, both Edward's parents and his therapist felt he no longer needed weekly therapy sessions, but the therapist would be available if needed. The therapist followed up to check in on Edward and his family and Edward's mother cried reading the email. In that moment, she realized just how far Edward had come through the support of his team.



*Names and/or details changed for privacy

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